

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$22,644,622	\$22,456,390	\$21,279,686	\$20,257,904	-8%	-5%
Instruction, Related Technology	\$1,501,857	\$1,684,494	\$2,059,632	\$1,687,406	18%	-18%
Learning Disability	\$2,091,225	\$2,185,988	\$1,770,465	\$1,657,469	-20%	-6%
Improvement of Instruction	\$1,018,023	\$1,246,941	\$843,997	\$925,641	-22%	10%
Mental Disabilities	\$485,283	\$550,613	\$518,124	\$616,127	9%	19%
Culturally Different	\$612,268	\$669,587	\$737,648	\$561,318	1%	-24%
Library/Media Services	\$480,064	\$410,609	\$379,004	\$526,016	2%	39%
Vocational Education	\$635,834	\$649,136	\$547,882	\$507,075	-18%	-7%
Textbooks for Rent or Resale	\$532,366	\$125,294	\$1,103,030	\$471,279	139%	-57%
Special Education Preschool	\$324,112	\$345,572	\$281,234	\$266,300	-18%	-5%
Physical Impairment	\$307,754	\$330,065	\$276,143	\$232,645	-20%	-16%
Emotional Disabilities	\$328,851	\$351,949	\$281,671	\$215,709	-27%	-23%
Adult/Continuing Education Programs	\$132,787	\$114,537	\$113,812	\$113,929	-8%	0%
Summer School Programs	\$288,499	\$165,707	\$195,896	\$107,186	-33%	-45%
Other Special Programs	\$328,805	\$335,608	\$237,091	\$103,116	-49%	-57%
Gifted And Talented	\$50,925	\$47,807	\$44,689	\$52,790	-1%	18%
Other Vocational Education Programs	\$0	\$54,842	\$30,779	\$42,367	N/A	38%
Other Support Service, Instructional Staff	\$27,545	\$29,984	\$38,885	\$33,735	26%	-13%
Remediation Testing	\$2,848	\$0	\$4,502	\$12,187	486%	171%
Preventive Remediation	\$42,591	\$24,762	\$34,324	\$8,104	-37%	-76%
Equal Opportunity At Risk	\$346	\$252	\$333	\$115	-25%	-66%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$31,836,605	\$31,780,139	\$30,778,827	\$28,398,418	-7%	-8%
Student Instructional Support						
Office of The Principal	\$2,821,888	\$2,765,505	\$2,515,409	\$2,484,749	-11%	-1%
Guidance Services	\$1,237,712	\$1,281,978	\$1,098,443	\$1,107,694	-12%	1%
Health Services	\$659,685	\$653,773	\$511,833	\$522,655	-21%	2%
Special Education Administration	\$858,305	\$626,254	\$609,340	\$315,455	-38%	-48%
Psychological Testing	\$329,894	\$313,421	\$311,052	\$305,393	-4%	-2%
Speech Pathology and Audiology Services	\$88,983	\$94,062	\$95,876	\$98,977	6%	3%
Other Support Services, Students	\$420	\$19,451	\$2,557	\$1,784	-78%	-30%

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Huntington Co Com Sch Corp (3625)

Huntington Co Com Sch Corp (3625)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$5,996,887	\$5,754,444	\$5,144,510	\$4,836,707	-15%	-6%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$5,555,716	\$5,301,909	\$4,801,786	\$4,825,316	-11%	0%
Student Transportation	\$3,437,611	\$3,321,556	\$3,738,950	\$3,499,599	7%	-6%
Food Services Operations	\$2,473,753	\$2,525,021	\$2,510,085	\$2,526,292	1%	1%
Executive Administration	\$698,671	\$700,032	\$480,915	\$508,299	-29%	6%
Fiscal Services	\$308,555	\$362,011	\$389,765	\$361,648	12%	-7%
Other Food Services	\$228,755	\$217,061	\$185,497	\$176,749	-19%	-5%
Administrative Technology Services	\$0	\$59,954	\$381,500	\$153,063	N/A	-60%
Board of Education	\$105,136	\$85,126	\$105,968	\$101,044	9%	-5%
Other Technology Services	\$0	\$0	\$44,828	\$52,208	N/A	16%
Other Fiscal Services	\$7,601	\$85,582	\$19,003	\$20,291	-58%	7%
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
Personnel Services	\$0	\$1,448	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$12,815,799	\$12,659,699	\$12,658,297	\$12,224,508	-2%	-3%
Nonoperational						
Debt Services	\$5,385,741	\$4,914,092	\$4,915,555	\$4,958,536	-4%	1%
Facilities Acquisition and Construction	\$202,074	\$310,377	\$544,111	\$675,808	138%	24%
Building Acquisition, Construction and Improvement	\$900,631	\$544,808	\$378,805	\$571,184	-34%	51%
Common School Fund	\$831,412	\$768,572	\$527,343	\$519,673	-35%	-1%
Athletic Coaches	\$448,194	\$449,758	\$393,773	\$444,542	-7%	13%
Community Recreation	\$126,913	\$121,598	\$119,965	\$153,649	10%	28%
Community Service Operations	\$10,513	\$7,723	\$10,611	\$17,075	52%	61%
Civic Services	\$7,764	\$0	\$0	\$0	-100%	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$1,000	\$500	\$500	\$0	-67%	-100%
Nonoperational Total	\$7,914,243	\$7,117,428	\$6,890,664	\$7,340,467	-5%	7%
Grand Total	\$58,563,533	\$57,311,711	\$55,472,298	\$52,800,101	-7%	-5%